## Westcliff High School for Boys Summer School (2021) Statement

In the week beginning 26th July 2021, WHSB ran a Summer School, for incoming Year 7 pupils. The programme was designed to be a mix of educational instruction, enrichment activity, and familiarisation. All 185 new Year 7 pupils were invited to attend, and of those, 167 attended on at least one day. Attendance across the five days was 155, 152, 152, 153, 148.

WHSB incurred costs of £31,056 to put on the Summer School, and this sum is expected to be recovered from the Department for Education by the end of November 2021. The DfE had announced this funding as part of its COVID-19 support programme.

The week-long event was delivered by WHSB staff; a mix of Teaching staff, Teaching Assistants, Support Staff, and paid 6th Formers were employed.

The costs were incurred in the following categories;

	£
Staff Pay & associated costs	24,684
Food & beverage	2,911
Activities - bought-in	2,900
Other costs (inc. art & craft materials)	561
Total costs	31,056