

Westcliff High School for Boys Pupil Premium Grant Report 2019-20

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| Number of pupils eligible for Pupil Premium Grant - | 59 (Value £935/pupil) |
| Number of pupils in local authority care | 1 (Value £1,900) |
| Total Amount of Pupil Premium Grant Received | £57,065 |

| Item / Project | Budget | Purpose | Outcome |
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| Access to computers and printing facilities. | Supervised access to computer labs and printing facilities during every lunchtime @ £13.89 for twenty weeks = £1,389 | To improve pupils computing skills and confidence, making homeworks and assignments more accessible. | Improved homework completion and performance record, fewer associated default sanctions. |
| Dedicated Careers Advisor | No additional cost. | To raise aspirations and provide focus and direction for the future. | Pupils have access to independent advice about Sixth Further and FE, including Apprenticeships. Relevant work experience is arranged and undertaken. |
| 1:1 Counselling Sessions | 5 sessions in schools per week and one session at the clinic per week * 39 weeks - £3,445 | To improve emotional well being | Pupils were able to manage their emotions and develop independent coping strategies. |
| The School Library is staffed from 8.30am until 4.30pm every day so that all pupils, including FSM/LA can attend to complete homework and other assignments. | 1 additional hour of Librarian time 4 days a week @ £18.29 for twenty weeks = £1,463.20 | To provide appropriate facilities for homework and independent study. | Improved homework outcomes (submission and performance). Improved levels of progress. |
| Reorganizing the Pastoral System and increased Pastoral Tutor time | Covering the cost of a cover supervisor and additional TA time - £38,520 | To provide increased capacity for one-to-one interventions and greater focus on attendance and punctuality. | Improved outcomes through more sustained intervention and improvements in punctuality and attendance. |
| Afterschool Supervised Study | 1 additional hour of Pastoral Support time 4 days a week @ £16.25 for twenty weeks = £1,300 | To provide pupils with access to computers and a structures environment in | Maintaining pace with the peers and accruing fewer sanctions for homework default. |

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| | | which to complete homework and independent study tasks | |
| A programme of weekend activities for Year 5 pupils in local Schools | Total staffing cost - £1,050 and additional costs (admin, 'goody bags' resources) - £300 Some of this is recouped from voluntary contributions from parents and much is covered by the general school fund. | To help narrow the gap for those seeking entry to the Grammar Schools. | Increasing opportunities for disadvantaged pupils to obtain a place at one of the local Grammar Schools. |
| Various sundry items such as Revision Guides, Calculators, PE Kit etc. for departments to loan to pupils | Total expenditure - £361.92 | To allow pupils to fully engage in all activities within school. | Pupils are able to participate in extra-curricular activities and clubs with the necessary additional equipment. |
| To provide high quality extra-curricular sports coaching. | 2 hours (beyond the school day)/day * 2 sports coaches + weekend fixtures - £14,681 | Pupils will be able to attend school training and fixtures that they may not otherwise have access to. | All pupils will have access to sporting success and improve the sense of community by representing the school. |
| Combined Cadet Force Senior Staff Instructor | £11,321 | Pupils will have access to a range of activities and the SSI will ensure that PPG pupils will have the same opportunities as the others. | All pupils will have the opportunity to develop the core skills of the CCF including leadership, collaboration and resilience. |

Total Budget - £57,065

Total Spend - £73,831.12