

Westcliff High School for Boys COVID Catch-Up Spending Plan

Number of pupils eligible for COVID Catch up Premium - 906 (Value £80/pupil)

Total Amount of COVID Catch up Premium Received - £72,480

Item / Project	Budget	Purpose	Outcome
1:1 Counselling Sessions	1 session in school per week * 39 weeks - £975	To improve emotional well being	Pupils were able to manage their emotions and develop independent coping strategies.
Additional Pastoral Support for Year 10 and 11 pupils	£22,125	To provide increased capacity for one-to-one interventions and greater focus on motivation and wellbeing.	Improved outcomes through more sustained intervention and improvements in motivation and wellbeing.
Increasing the capacity of the Cover Team (3 additional Teaching Assistants) to support Remote Teaching and Learning	£49,185	To provide cover for teachers who are required to self-isolate and to facilitate remote teaching from home for those colleagues.	Pupils in school receive continuity of education, rather than being sent home due to staff shortages.
Mentoring Training for Sixth Form Students	£165	To train Sixth Form Students to work with younger pupils as a peer mentor.	Sixth Form Students are well prepared to assist younger pupils with reintegration or transition to school. Younger pupils benefit from speaking to an older pupil and receiving advice and guidance.
Various sundry IT items	Total expenditure - £2298.41	To allow pupils and staff to fully engage in all activities remotely from school.	Pupils and staff are able to participate in extra-curricular activities and lessons with the necessary additional equipment.

Total Budget - £72,480

Total Spend - £74,748.14