

Westcliff High School for Boys Pupil Premium Grant Spending Plan 2019-20

Number of pupils eligible for Pupil Premium Grant - 59 (Value £935/pupil)

Number of pupils in local authority care 1 (Value £1,900)

Total Amount of Pupil Premium Grant Received £57,065

Item / Project	Budget	Purpose	Outcome
To financially support pupils with respect to both curricular and extra curricular trips and activities.	Total payments £ 1500	To encourage and enable pupils to participate in trips and visits	Access to curricular and enrichment programme promoting progress and increasing confidence and aspiration.
Peripatetic music lessons	Total payments £900	To maximise participation in the life of the school	Pupil is able to join music ensembles.
Access to computers and printing facilities.	Supervised access to computer labs and printing facilities during every lunchtime @ £13.89 for thirty eight weeks = £2,111.28	To improve pupils computing skills and confidence, making homeworks and assignments more accessible.	Improved homework completion and performance record, fewer associated default sanctions.
Dedicated Careers Advisor	No additional cost.	To raise aspirations and provide focus and direction for the future.	Pupils have access to independent advice about Sixth Further and FE, including Apprenticeships. Relevant work experience is arranged and undertaken.
1:1 Counselling Sessions	6 sessions in schools per week and one session at the clinic per week * 39 weeks - £7,410	To improve emotional well being	Pupils were able to manage their emotions and develop independent coping strategies.
The School Library is staffed from 8.30am until 4.30pm every day so that all pupils, including FSM/LA can attend to complete homework and other assignments.	1 additional hour of Librarian time 4 days a week @ £18.29 for thirty eight weeks = £2,780.08	To provide appropriate facilities for homework and independent study.	Improved homework outcomes (submission and performance).

			Improved levels of progress.
Mental Health and Wellbeing Enrichment Day for the Lower Sixth	£200	To improve emotional Well being	To give pupils coping mechanisms for dealing with the pressure of examinations.
Easter Revision Sessions for Middle School and Sixth Form pupils	Total cost - £3,550	To provide structure and supported revision during the crucial Easter revision period.	Pupils were able to undertake study in school with support from teachers.
Reorganizing the Pastoral System and increased Pastoral Tutor time	Covering the cost of a cover supervisor and additional TA time - £38,520	To provide increased capacity for one-to-one interventions and greater focus on attendance and punctuality.	Improved outcomes through more sustained intervention and improvements in punctuality and attendance.
Afterschool Supervised Study	1 additional hour of Pastoral Support time 4 days a week @ £16.25 for thirty eight weeks = £2,470	To provide pupils with access to computers and a structures environment in which to complete homework and independent study tasks	Maintaining pace with the peers and accruing fewer sanctions for homework default.
A programme of weekend activities for Year 5 pupils in local Schools	Total staffing cost - £6,300 and additional costs (admin, 'goody bags' resources) - £1,500 Some of this is recouped from voluntary contributions from parents and much is covered by the general school fund.	To help narrow the gap for those seeking entry to the Grammar Schools.	Increasing opportunities for disadvantaged pupils to obtain a place at one of the local Grammar Schools.
Various sundry items such as Revision Guides, Calculators, PE Kit etc. for departments to loan to pupils	Total expenditure - £500	To allow pupils to fully engage in all activities within school.	Pupils are able to participate in extra-curricular activities and clubs with the necessary additional equipment.

To provide high quality extra-curricular sports coaching.	2 hours (beyond the school day)/day * 2 sports coaches + weekend fixtures - £14,681	Pupils will be able to attend school training and fixtures that they may not otherwise have access to.	All pupils will have access to sporting success and improve the sense of community by representing the school.
Combined Cadet Force Senior Staff Instructor	£11,321	Pupils will have access to a range of activities and the SSI will ensure that PPG pupils will have the same opportunities as the others.	All pupils will have the opportunity to develop the core skills of the CCF including leadership, collaboration and resilience.

Total Budget - £57,065

Total Expected Spend - £93,743.36